

P-020

Date Revised:
1/08

Revenue Limit

SI

Revenue Limit

II. COUNTY OFFICE RESPONSIBILITIES

§ 7KHFRXQVRIFHRIHGXFDFWLRQVUHVSROLEOHWRFRROHFWWKHUHYHQHOLPLV
VFKRROVGLVWULFWVDQVXEPLWWKHGDWDWR&{

% 7KHFRXQVSURFHVVUHDUGLQROOHFWLRQIWKHGDWDYDULHVEFRXQ\

6RPHFRXQLHVEHLQKHSURFHVVVRIFROOHFWLRQKHUHYHQHOLPLWGDWDE
UHYHQHOLPLWGDWDFROOHFWLRQKHHW6DPSOHVDUHVKRQWWKHHQRIV

7KHVHFRXQLHVZOOVHQWKHVHVKHHWVRXWPLG1RYHPEHUIRUWKH3UHS
0DUFKIRUWKH3UHSRUW

7KHVHFRXQLHVZOOHQVHUFHUWDLQHTXLUHGGDWDHOHPHQVLRQRWKHVWD
OLPLWVRIWZUH7KHVHGDWDHOHPHQVDUH

D 7RWDOGLVWULFWFRXQVDODULHVXEMHFWWR3(56

E 7RWDOIHGHUDOVDODULHVXEMHFWWR3(56DQRWKHUHFQXGDEOHVDC

F 6WDWHXQPSORPHQLQXUDQH68,FXUHQVHDFRQVW

G 0HDOVIRU1HHGFRXQRIIUHHDQUHGXFHGHDOVVHUYHGGXULQKHVFKI

H 7KHQVWKLIWRIVWXGHQVSKDWDWWHQHGDGLVWULFWFRXQVFKRROL
HDUWKDWDUHDWWHQLDGLVWULFWFRXQVSRQRUHGFKDUWHUVFKRR
HDU

,ORPHFRXQLHVWKHGLVWULFWVLSXWWKHLUGDWDGLUHFWOLQRWKHV
LQRPDWLRQRWKHFRXQVRIFHDORQWKDVLHGFHUWLFDFWLRQSDH

7KH&(UHYHQHOLPLWVRIWZUHLDYDLODEOHROVKH&(HESDHLQKH
and GrantsHFBQHU Software and Forms.

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CDE

Decem er for

April for

o em er for the annual. he count office retains the certification pa es.

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE 20XX-20XX REVENUE LIMIT WORKSHEET

DISTRICT _____

Completed by _____

Date _____

(1) ADA Information

(1a) Estimated P-2 ADA (without excused absences) for:

Regular Education _____
 Continuation School _____
 Opportunity School/Class _____
 Home & Hospital _____
 Special Day Classes (SDC) _____

(1c) Extended Year ADA for:

SDC _____
 NPS _____

(1b) Estimated Annual ADA for:

NPS _____

(2) Estimated Number of Meals for Needy (free & reduced) to be served in 20XX-20XX _____

(3) Estimated all funds salaries subject to PERS \$ _____

(3a) Estimated salaries supported by federal funds \$ _____

(Should not exceed the federal revenue or budgeted classified salaries, whichever is lower)

(4) Core Summer School Hours _____

(5) Mandated Summer School Hours _____

(6) County Office will use the following information for calculations:

(6a) COE Special Day Classes : 20XX-20XX P2 J-18/19C (Do not include with district info. above)

(6b) COE Court & Charter School 20XX-20XX P2 J-18/19C

(6c) SUI : Districts budgeted amount in all funds

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE 20XX-20XX REVENUE LIMIT WORKSHEET	
DISTRICT _____	
Completed by _____ Date _____	
(1) ADA Information	
(1a) Estimated P-2 ADA (without excused absences) for:	(1c) Extended Year ADA for:
Check ADA (Reg.ED & Sp.Ed. ADA's for reasonableness by comparing to Districts' P1's.	
Regular Education _____	SDC _____
Continuation School _____	NPS _____
Opportunity School/Class _____	
Home & Hospital _____	
Special Day Classes (SDC) _____	
(1b) Estimated Annual ADA for:	
NPS _____	
(2) Estimated Number of Meals for Needy (free & reduced) to be served in 20XX-20XX _____ (Schedule G, EDP364)	
(3) Estimated all funds salaries subject to PERS \$ _____ (Schedule H, EDP400)	
(3a) Estimated salaries supported by federal funds \$ _____ (Schedule H, EDP41) (Should not exceed the federal revenue or budgeted classified salaries, whichever is lower)	
(4) Core Academic Summer School Hours _____ (Schedule D, EDP140)	
(5) Remedial Summer School Hours _____ (Schedule P, EDP051)	
<u>For Pupil Promotion and Retention:</u>	
(6) Estimated number of pupil hours in remedial programs (grades 2-6) _____ (Sched.J, ED	
(7) Estimated number of pupil hours in remedial programs (grades 7-9) _____ (Sched.T, ED	
(8) Estimated number of pupil hours in Elementary (grades K-4) Intensive Reading Programs _____ (Schedule L, EDP13	
(9) County Office will use the following information for calculations:	
(9a) COE Special Day Classes : 20XX-20XX P2 J-18/19C (Do not include with district info. above)	
(9b) COE Court & Charter Schoo 20XX-20XX P2 J-18/19C	
(9c) SUI : Districts budgeted amount in all funds	

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE 20XX-20XX REVENUE LIMIT WORKSHEET

DISTRICT _____

Completed by _____

Date _____

(1) ADA Information

(1a) Estimated P-2 ADA (without excused absences) for:

Regular Education _____
 Continuation School _____
 Opportunity School/Class _____
 Home & Hospital _____
 Special Day Classes (SDC) _____

(1c) Extended Year ADA for:

SDC _____
 NPS _____

(1b) Estimated Annual ADA for:

NPS _____

(2) Estimated Number of Meals for Needy (free & reduced) to be served in 20XX-20XX _____

(3) Estimated all funds salaries subject to PERS \$ _____

Estimated salaries supported by federal funds \$ _____

(Should not exceed the federal revenue or budgeted classified salaries, whichever is lower)

School Hours For	Line in Form J-18/19	Hours
(4) Core Academic Summer School	H-1a (Core)	
(5) Remedial Summer School	H-1b (Remedial)	
(6) Grade 2-6 Remedial	H-2a (Grades 2-6)	
	H-3a (Grades 2-6)	
	H-4a (Low STAR Score)	
(7) Grade 7-9 Remedial	H-2b (Grades 7-9)	
(8) K-4 Intensive Reading Programs	H-5a (Grades K-4)	

(9) County Office will use the following information for calculations:

(9a) COE Special Day Classes : 20XX-20XX P1 J-18/19C (Do not include with district info. above)

(9b) COE Court & Charter School : 20XX-20XX P1 J-18/19C

(9c) SUI : Districts budgeted amount in all funds

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE 20XX-20XX REVENUE LIMIT WORKSHEET

DISTRICT _____

Completed by _____

Date _____

(1) ADA Information	
(1a) Estimated P-2 ADA (without excused absences) for: Regular Education _____ Continuation School _____ Opportunity School/Class _____ Home & Hospital _____ Special Day Classes (SDC) _____	(1c) Extended Year ADA for: SDC _____ NPS _____
(1b) Estimated Annual ADA for: NPS _____	

(2) Estimated Number of Meals for Needy (free & reduced) to be served in 20XX-20XX _____

(3) Estimated all funds salaries subject to PERS \$ _____
 Estimated salaries supported by federal funds \$ _____
 (Should not exceed the federal revenue or budgeted classified salaries, whichever is lower)

School Hours For	Line in Form J-18/19	Hours
(4) Core Academic Summer School	H-1a (Core)	
(5) Remedial Summer School	H-1b (Remedial)	
(6) Grade 2-6 Remedial	H-2a (Retained)	
	H-3a (At Risk)	
	H-4a (Low STAR Score)	
(7) Grade 7-9 Remedial	H-2b (Retained)	
(8) K-4 Intensive Reading Programs	H-5a (Grades K-4)	

(9) County Office will use the following information for calculations:
 (9a) COE Special Day Classes : 20XX-20XX P1 J-18/19C (Do not include with district info. above)
 (9b) COE Court & Charter School : 20XX-20XX P1 J-18/19C
 (9c) SUI : Districts budgeted amount in all funds

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE 20XX-20XX REVENUE LIMIT WORKSHEET		
DISTRICT _____		
Completed by _____		Date _____
(1) ADA Information		
(1a) P-2 ADA for: Regular Education _____ Continuation School _____ Opportunity School/Class _____ Home & Hospital _____ District Special Day Classes (S) _____	(1c) Extended Year ADA for: District SDC _____ NPS _____	
(1b) Annual ADA for: NPS _____		
(2) Number of Meals for Needy (free & reduced) served in 20XX-20XX: _____		
(3) For 1999-2000, all funds salaries subject to PERS total, we will use information provided by Charlene DeLuca. For salaries supported by federal funds, we will use lowest amount of federal revenue or actual classified salaries only charged to federal resources.		
School Hours For	Line in Form J-18/19	Hours
(4) Core Academic Summer School	H-1a (Core)	
(5) Remedial Summer School	H-1b (Remedial)	
(6) Grade 2-6 Remedial	H-2a (Retained)	
	H-3a (At Risk)	
	H-4a (Low STAR Score)	
(7) Grade 7-9 Remedial	H-2b (Retained)	
(8) K-4 Intensive Reading Programs	H-5a (Grades K-4)	
(9) County Office will use the following information for calculations:		
(9a) COE Special Day Classes	: 20XX-20XX P2 J-18/19C	(Do not include with district info. above)
(9b) COE Court & Charter Schools	: 20XX-20XX P2 J-18/19C	
(9c) SUI	: Districts' actual expenditures total amount in all funds	

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE 20XX-20XX REVENUE LIMIT WORKSHEET

DISTRICT _____

Completed by _____

Date _____

(1) ADA Information

(1a) Estimated P-2 ADA for:

Regular Education _____
 Continuation School _____
 Opportunity School/Class _____
 Home & Hospital _____
District Special Day Classes (SDC) _____

(1c) Extended Year ADA for:

District SDC _____
NPS _____

(1b) Estimated Annual ADA for:

NPS _____

(2) Estimated Number of Meals for Needy (free & reduced) served in 20XX-20XX: _____

(3) Estimated all funds salaries subject to PERS \$ _____

(3a) Estimated salaries supported by federal funds \$ _____

(should not exceed the federal revenue or budgeted classified salaries, whichever is lower)

School Hours For	Line in Form J-18/19	Estimated Hours
(4) Core Academic Summer School	H-1a (Core)	
(5) Remedial Summer School	H-1b (Remedial)	
(6) Grade 2-6 Remedial	H-2a (Retained)	
	H-3a (At Risk)	
	H-4a (Low STAR Score)	
(7) Grade 7-9 Remedial	H-2b (Retained)	
(8) K-4 Intensive Reading Programs	H-5a (Grades K-4)	

(9) County Office will use the following information for calculations:

(9a) COE Special Day Classes : 20XX-20XX P2 J-18/19C **(Do not include with district info. above)**

(9b) COE Court & Charter Schools : 20XX-20XX P2 J-18/19C

(9c) SUI : Districts' budgeted amount in all funds

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE 20XX-20XX REVENUE LIMIT WORKSHEET				
DISTRICT _____		DATE _____		
COMPLETED BY _____		<div style="border: 1px solid black; padding: 2px; display: inline-block;"> IF USE P-1 ADA DATA FOR ESTIMATE: PLEASE CHECK <input type="checkbox"/> </div>		
ESTIMATED ATTENDANCE & ENROLLMENT DATA (W/O EXCUSED ABSENCES)				
Line in Form J-18/19	Regular Elementary & High School ADA	Elem.	High	Total ADA
P2				
A-1 ~ A-5	Regular Education, K-12			
A-6	Continuation School			
A-7	Opportunity Schools/Classes			
A-8	Home & Hospital			
A-9	Special Day Class (SDC)			
ANNUAL				
A-10	NPS			
EXTENDED YEAR				
E-1	SDC			
E-2	NPS			
Estimated Number of Meals for Needy (free & reduced) to be served in 20XX-20XX _____ Estimated all funds salaries subject to PERS \$ _____ Estimated salaries supported by federal funds \$ _____ (Should not exceed the federal revenue or budgeted classified salaries, whichever is lower)				
Supplemental Instructional Hours	Grade Level	Line in Form J-18/19	Hours	
Core	K-12	H-1		
Remedial (High School Exit Exam)	7-12	H-2		
Retained, Recommended for Retention	7-9	H-3		
Retained, Recommended for Retention	2-6	H-4		
Pupil at Risk of Retention	2-6	H-4		
Low STAR Score	2-6	H-5		
Reading Program	K-4	H-6		
Intensive Algebra	7-8	H-7		
COUNTY OFFICE WILL USE THE FOLLOWING INFORMATION FOR CALCULATIONS: COE Special Day Classes : 20XX-20XX P1 J-18/19C (Do not include with district info. above) COE Court & Charter Schools : 20XX-20XX P1 J-18/19C SUI: Districts budgeted amount in all funds				

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE 20XX-20XX REVENUE LIMIT WORKSHEET

DISTRICT _____ DATE _____

COMPLETED BY _____

ESTIMATED ATTENDANCE & ENROLLMENT DATA (W/O EXCUSED ABSENCES)				
Line in Form J-18/19	Regular Elementary & High School ADA	Elem.	High	Total ADA
P2				
A-1 ~ A-5	Regular Education, K-12			
A-6	Continuation School			
A-7	Opportunity Schools/Classes			
A-8	Home & Hospital			
A-9	Special Day Class (SDC)			
ANNUAL				
A-10	NPS			
EXTENDED YEAR				
E-1	SDC			
E-2	NPS			

Estimated Number of Meals for Needy (free & reduced) to be served in 20XX-20XX _____

Estimated all funds salaries subject to PERS \$ _____

Estimated salaries supported by federal funds \$ _____ (Should not exceed the federal revenue or budgeted classified salaries, whichever is lower)

Supplemental Instructional Hours	Grade Level	Line in Form J-18/19	Hours	CDE Schedule
Core	K-12	H-1		D
Remedial (High School Exit Exam)	7-12	H-2		P
Retained, Recommended for Retention	7-9	H-3		P
Retained, Recommended for Retention	2-6	H-4		P
Pupil at Risk of Retention	2-6	H-4		J
Low STAR Score	2-6	H-5		J
Reading Program	K-4	H-6		L
Intensive Algebra	7-8	H-7		M

COUNTY OFFICE WILL USE THE FOLLOWING INFORMATION FOR CALCULATIONS:

MCOE Special Day Classes : 20XX-20XX P1 J-18/19C (Do not include with district info. above)

MCOE Court & Charter Schools : 20XX-20XX P1 J-18/19C

SUI: Districts budgeted amount in all funds

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE 20XX-20XX ANNUAL REVENUE LIMIT WORKSHEET				
DISTRICT _____		DATE _____		
COMPLETED BY _____				
ATTENDANCE & ENROLLMENT DATA (W/O EXCUSED ABSENCES)				
Line in Form J-18/19	Regular Elementary & High School ADA	Elem.	High	Total ADA
P2				
A-1 ~ A-5	Regular Education, K-12			
A-6	Continuation School	=====		
A-7	Opportunity Schools/Classes			
A-8	Home & Hospital			
A-9	Special Day Class (SDC)			
ANNUAL				
A-10	NPS			
EXTENDED YEAR				
E-1	SDC			
E-2	NPS			
Number of Meals for Needy (free & reduced) to be served in 20XX-20XX: _____				
For 20XX-XX, all funds salaries subject to PERS total, we will use information provided by Erin Cousins. For salaries supported by federal funds, we will use lowest amount of federal revenue or actual classified salaries only charged to federal resources.				
Supplemental Instructional Hours	Grade Level	Line in Form J-18/19	Hours	CDE Schedule
Core	K-12	H-1		D
Remedial (High School Exit Exam)	7-12	H-2		P
Retained, Recommended for Retention	7-9	H-3		P
Retained, Recommended for Retention	2-6	H-4		P
Pupil at Risk of Retention	2-6	H-4		J
Low STAR Score	2-6	H-5		J
Reading Program	K-4	H-6		L
Intensive Algebra	7-8	H-7		M
COUNTY OFFICE WILL USE THE FOLLOWING INFORMATION FOR CALCULATIONS:				
COE Special Day Classes	: 20XX-20XX P2 J-18/19C (Do not include with district info. above)			
COE Court & Charter Schools	: 20XX-20XX P2 J-18/19C			
SUI:	Districts actual expenditures total amount in all funds			

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE 20XX-20XX REVENUE LIMIT ESTIMATE WORKSHEET

DISTRICT _____ DATE _____

COMPLETED BY _____

ATTENDANCE				
Line in Form J-18/19	Regular Elementary & High School ADA	Elem.	High	Total ADA
ESTIMATED P2				
A-1 ~ A-5	Regular Education, K-12			
A-6	Continuation School	=====		
A-7	Opportunity Schools/Classes			
A-8	Home & Hospital			
A-9	Special Day Class (SDC)			
ESTIMATED ANNUAL				
A-10	NPS			
EXTENDED YEAR				
E-1	SDC			
E-2	NPS			

Estimated number of meals for needy (free & reduced) to be served in 20XX-20XX: _____

Estimated all funds salaries subject to PERS \$ _____

Estimated salaries supported by federal funds \$ _____ (Should not exceed the federal revenue or budgeted classified salaries, whichever is lower)

Supplemental Instructional Hours	Grade Level	Line in Form J-18/19	Hours	CDE Schedule
Core	K-12	H-1		D
Remedial (High School Exit Exam)	7-12	H-2		P
Retained, Recommended for Retention	7-9	H-3		P
Retained, Recommended for Retention	2-6	H-4		J
Pupil at Risk of Retention	2-6	H-4		J
Low STAR Score	2-6	H-5		J
Reading Program	K-4	H-6		L
Intensive Algebra	7-8	H-7		M

COUNTY OFFICE WILL USE THE FOLLOWING INFORMATION FOR CALCULATIONS:

COE Special Day Classes: 20XX-20XX **P1** J-18/19C (Do not include with district info. above)

COE LCI/NPS: 20XX-20XX **P1** J-18/19C

COE Court & Charter Schools: 20XX-20XX **P1** J-18/19C

SUI: Districts budgeted amount in all funds

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE 20XX-20XX REVENUE LIMIT ESTIMATE WORKSHEET				
DISTRICT _____		DATE _____		
COMPLETED BY _____				
ATTENDANCE				
Line in Form J-18/19	Regular Elementary & High School ADA	Elem.	High	Total ADA
ESTIMATED P2				
A-1 ~ A-5	Regular Education, K-12			
A-6	Continuation School	=====		
A-7	Opportunity Schools/Classes			
A-8	Home & Hospital			
A-9	Special Day Class (SDC)			
ESTIMATED ANNUAL				
A-10	NPS			
EXTENDED YEAR				
E-1	SDC			
E-2	NPS			
Estimated number of meals for needy (free & reduced) to be served in 20XX-20XX: _____				
Estimated all funds salaries subject to PERS \$ _____				
Estimated salaries supported by federal funds \$ _____ (Should not exceed the federal revenue or budgeted classified salaries, whichever is lower)				
Supplemental Instructional Hours	Grade Level	Line in Form J-18/19	Hours	CDE Schedule
Core	K-12	H-1		D
Remedial (High School Exit Exam)	7-12	H-2		P
Retained, Recommended for Retention	7-9	H-3		P
Retained, Recommended for Retention	2-6	H-4		J
Pupil at Risk of Retention	2-6	H-4		J
Low STAR Score	2-6	H-5		J
Reading Program	K-4	H-6		L
Intensive Algebra	7-8	H-7		M
COUNTY OFFICE WILL USE THE FOLLOWING INFORMATION FOR CALCULATIONS:				
COE Special Day Classes:	20XX-20XX P1 J-18/19C (Do not include with district info. above)			
COE LCI/NPS:	20XX-20XX P1 J-18/19C			
COE Court & Charter Schools:	20XX-20XX P1 J-18/19C			
SUI:	Districts budgeted amount in all funds			

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE 20XX-20XX REVENUE LIMIT ESTIMATE WORKSHEET

DISTRICT _____ DATE _____

COMPLETED BY _____

ATTENDANCE				
Line in Form J-18/19	Regular Elementary & High School ADA	Elem.	High	Total ADA
ESTIMATED P2				
A-1 ~ A-5	Regular Education, K-12			
A-6	Continuation School	=====		
A-7	Opportunity Schools/Classes			
A-8	Home & Hospital			
A-9	Special Day Class (SDC)			
ESTIMATED ANNUAL				
A-10	NPS			
EXTENDED YEAR				
E-1	SDC			
E-2	NPS			

Estimated number of meals for needy (free & reduced) to be served in 20XX-20XX: _____

Estimated all funds salaries subject to PERS \$ _____

Estimated salaries supported by federal funds \$ _____ (Should not exceed the federal revenue or budgeted classified salaries, whichever is lower)

Supplemental Instructional Hours	Grade Level	Line in Form J-18/19	Hours	CDE Schedule
1. Core	K-12	H-1		D
2. Remedial (High School Exit Exam)	7-12	H-2		P
3. Retained Recommended for Retention	2-9	H-3		P
4. Pupil at Risk of Retention	2-6	H-4		J
5. Low STAR Score	2-6	H-5		J
6. Reading Program	K-4	H-6		L
7. Intensive Algebra	7-8	H-7		M

COUNTY OFFICE WILL USE THE FOLLOWING INFORMATION FOR CALCULATIONS:

COE Special Day Classes: 20XX-20XX **P1** J-18/19C (Do not include with district info. above)

COE LCI/NPS: 20XX-20XX **P1** J-18/19C

COE Court & Charter Schools: 20XX-20XX **P1** J-18/19C

SUI: Districts budgeted amount in all funds

Revenue Limit Data Collection Sample Worksheet

DATA COLLECTION NEEDED TO COMPLETE P-2 20XX-20XX REVENUE LIMIT FORM K-12

DISTRICT _____ DATE _____

COMPLETED BY _____

DISTRICT ATTENDANCE				
Form Lines	Regular Elementary & High School ADA	Elem.	High	Total ADA
A-1 ~ A-5	Regular Education, K-12			
A-6	Continuation School	=====		
A-7	Opportunity Schools/Classes			
A-8	Home & Hospital			
A-9	Special Day Class (SDC)			
A-10	NPS estimated annual			
A-13	SDC extended year			
A-14	NPS extended year			

Use your estimates for 20XX-20XX attendance. worksheets will determine use of 20XX or 20X1 ADA for revenue limit.

MCOE ATTENDANCE	
THE FOLLOWING INFORMATION WILL BE USED FOR CALCULATIONS:	
COE Special Day Classes:	20XX-20XX P1 County ADA
COE LCI/NPS:	20XX-20XX Annual County ADA
COE Court & Charter Schools:	20XX-20XX P1 County ADA

Estimated number of meals for needy (free & reduced) to be served in 2003-04: _____

Estimated salaries subject to PERS in all funds \$ _____

Estimated salaries to be excluded from PERS Revenue Limit Reduction \$ _____

Total budget for all funds SUI will be used \$ _____

Total Supplemental Instructional Hours	Grade Level		Hours	CDE Schedule
1. Core Academic Hourly Program	K-12	Capped		D
2. Remedial Program	2-6	Capped		D
3. * Mandated Programs	7-12 / 2-9	Uncapped		P

*This applies to all of the 20XX mandated programs for pupils in grade 7-12 who do not demonstrate sufficient progress toward passing the high school exit exam and for pupils in grades 2-9 who have been retained or who have been recommended for retention.

Revenue Limit Data Collection Certification

Certification

County:	Fiscal Year: 2003-04
District:	P-1
CDS CODE	

District Revenue Limit Adjustments

To the best of my knowledge and belief, I hereby certify the following unless noted on the attached addendum:

The district certifies that if funding was received for longer day and year the conditions of Education Code sections 46200 and 46201 have been met.

The district certifies that it has met the conditions set forth in Education Code Section 46202 which require districts to offer at least the same amount of instructional time as was offered in 1982-83.

The district certifies that if funding was received for the 1999-2000 Jack O'Connell Beginning Teacher Salary and /or the 2000-01 Beginning Teacher Salary Program they have maintained the minimum beginning teacher salary pursuant to Education Code sections 45023.1 and/or 45023.4

School District Superintendent: _____ Date: _____

Any inquiries concerning this report should be directed to:

CONTACT NAME _____
PHONE _____
FAX _____
E-mail _____

Revenue Limit Data Collection Certification

Certification

County:

Fiscal Year: 2003-04

District:

P-2

CDS CODE

District Revenue Limit Adjustments

To the best of my knowledge and belief, I hereby certify the following unless noted on the attached addendum:

The district certifies that if funding was received for longer day and year the conditions of Education Code sections 46200 and 46201 have been met.

The district certifies that it has met the conditions set forth in Education Code Section 46202 which require districts to offer at least the same amount of instructional time as was offered in 1982-83.

The district certifies that if funding was received for the 1999-2000 Jack O'Connell Beginning Teacher Salary and /or the 2000-01 Beginning Teacher Salary Program they have maintained the minimum beginning teacher salary pursuant to Education Code sections 45023.1 and/or 45023.4

School District Superintendent: _____

Date: _____

Any inquiries concerning this report should be directed to:

CONTACT NAME _____

PHONE _____

FAX _____

E-mail _____

Revenue Limit Data Collection Certification

Certification

County:	Fiscal Year:
District:	Annual
CDS CODE	

District Revenue Limit Adjustments

To the best of my knowledge and belief, I hereby certify the following unless noted on the attached addendum:

The district certifies that if funding was received for longer day and year the conditions of Education Code sections 46200 and 46201 have been met.

The district certifies that it has met the conditions set forth in Education Code Section 46202 which require districts to offer at least the same amount of instructional time as was offered in 1982-83.

The district certifies that if funding was received for the 1999-2000 Jack O'Connell Beginning Teacher Salary and /or the 2000-01 Beginning Teacher Salary Program they have maintained the minimum beginning teacher salary pursuant to Education Code sections 45023.1 and/or 45023.4

School District Superintendent: _____ Date: _____

Any inquiries concerning this report should be directed to:

CONTACT NAME _____
PHONE _____
FAX _____
E-mail _____

Revenue Limit Data Collection
Certification

**K-12 Revenue Limit Data Collection Input Document
2003-04 Fiscal Year P-2**

District:			
Contact:		Date:	
Form K-12	Gain/Loss from Interdistrict Attendance Agreements	045	
	2003-04 Unemployment Expenditures	956	
	Penalty for not maintaining longer day/year	060	
	Reduction for Excess ROC/P Reserves	160	
	Community Redevelopment Funds	125	
Schedule B	2002-03 ADA attributable to the attendance of students in a district sponsored charter school in 2003-04 who attended a non - charter school of the district in 2002-03 (P-2)	071	
	Gain or Loss of ADA due to a 2003-04 reorganization or transfer of territory	042	
	ADA Adjustment for Change in Status of Necessary Small School in 2003-04	044	
Schedule G	2003-04 pupil participation for meals for needy	364	
Schedule H	2003-04 Salaries for Employees covered by PERS (Do not include salaries for Block Grant Charter Schools)	400	
	Positions Supported Totally by Federal Funds	410	
	Positions Supported by Funds Pursuant to E.C. 54203(a)(1)	420	
	California Department of Education defined Employer Contribution (Cafeteria PERS Salaries) (Capped at \$239,923)	430	
Schedule HS	2003-04 Salaries for School Safety Personnel Employees covered by PERS (Do not include salaries for Block Grant Charter Schools) (Santa Ana USD only)		
	School Safety Positions Supported Totally by Federal Funds (Santa Ana USD only)		
	School Safety Positions Supported by Funds Pursuant to E.C. 54203(a)(1) (Santa Ana USD only)		
	PERS Rate for School Safety Personnel (Santa Ana USD only)		

