

**KERN COUNTY SUPERINTENDENT OF SCHOOLS
PRELIMINARY ESTIMATE BILLBACK TRANSFERS 2008-2009
MARCH 30, 2008 COUNT DATE**

from worksheet	\$32,163.57	\$3,204.78	\$17,044.85	\$1,881.41	Per Unit Cost
DISTRICT	SDC	DIS SERV	RSP	INFANT	TOTAL
ARVIN	33.00	49.00	-	16.00	98.00
	\$1,061,397.78	\$157,033.98	\$0.00	\$30,102.56	\$1,248,534.32
BEARDSLEY	12.00	20.00	-	21.00	53.00
	\$385,962.83	\$64,095.50	\$0.00	\$39,509.60	\$489,567.94
BUTTONWILLOW	5.00	3.00	-	1.00	9.00
	\$160,817.85	\$9,614.33	\$0.00	\$1,881.41	\$172,313.58
BELRIDGE	1.00	3.00	-	-	4.00
	\$32,163.57	\$9,614.33	\$0.00	\$0.00	\$41,777.89
BLAKE	-	1.00	-	-	1.00
	\$0.00	\$3,204.78	\$0.00	\$0.00	\$3,204.78
CALIENTE	-	6.00	8.00	-	14.00
	\$0.00	\$19,228.65	\$136,358.83	\$0.00	\$155,587.48
DELANO UNION	18.00	58.00	-	21.00	97.00
	\$578,944.25	\$185,876.95	\$0.00	\$39,509.60	\$804,330.80
DELANO HIGH	-	26.00	-	-	26.00
	\$0.00	\$83,324.15	\$0.00	\$0.00	\$83,324.15
DIGIORGIO	-	-	-	1.00	1.00
	\$0.00	\$0.00	\$0.00	\$1,881.41	\$1,881.41
EDISON	8.00	23.00	-	3.00	34.00
	\$257,308.55	\$73,709.83	\$0.00	\$5,644.23	\$336,662.61
EL TEJON	12.00	14.00	-	3.00	29.00
	\$385,962.83	\$44,866.85	\$0.00	\$5,644.23	\$436,473.91
ELK HILLS	1.00	7.00	-	-	8.00
	\$32,163.57	\$22,433.43	\$0.00	\$0.00	\$54,596.99
FAIRFAX	29.00	35.00	-	10.00	74.00
	\$932,743.51	\$112,167.13	\$0.00	\$18,814.10	\$1,063,724.73
FRUITVALE	12.00	33.00	-	11.00	56.00
	\$385,962.83	\$105,757.58	\$0.00	\$20,695.51	\$512,415.91
GEN SHAFTER	2.00	2.00	-	-	4.00
	\$64,327.14	\$6,409.55	\$0.00	\$0.00	\$70,736.69
GREENFIELD	108.00	128.00	-	32.00	268.00
	\$3,473,665.47	\$410,211.21	\$0.00	\$60,205.11	\$3,944,081.79
KERNVILLE	4.00	4.00	-	2.00	10.00
	\$128,654.28	\$12,819.10	\$0.00	\$3,762.82	\$145,236.20
LAKESIDE	16.00	18.00	-	4.00	38.00
	\$514,617.11	\$57,685.95	\$0.00	\$7,525.64	\$579,828.70
LAMONT	13.00	21.00	-	11.00	45.00
	\$418,126.40	\$67,300.28	\$0.00	\$20,695.51	\$506,122.18
LINNS VALLEY	-	-	-	-	-
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOST HILLS	8.00	7.00	-	5.00	20.00
	\$257,308.55	\$22,433.43	\$0.00	\$9,407.05	\$289,149.03
MAPLE	-	8.00	-	-	8.00
	\$0.00	\$25,638.20	\$0.00	\$0.00	\$25,638.20
MARICOPA	2.00	20.00	-	-	22.00

	\$64,327.14	\$64,095.50	\$0.00	\$0.00	\$128,422.64
MCFARLAND	11.00	27.00	-	8.00	46.00
	\$353,799.26	\$86,528.93	\$0.00	\$15,051.28	\$455,379.47
MCKITTRICK	-	7.00	3.00	-	10.00
	\$0.00	\$22,433.43	\$51,134.56	\$0.00	\$73,567.99
MIDWAY	1.00	5.00	4.00	-	10.00
	\$32,163.57	\$16,023.88	\$68,179.42	\$0.00	\$116,366.86
MOJAVE	8.00	26.00	-	5.00	39.00
	\$257,308.55	\$83,324.15	\$0.00	\$9,407.05	\$350,039.75
MUROC	8.00	20.00	-	8.00	36.00
	\$257,308.55	\$64,095.50	\$0.00	\$15,051.28	\$336,455.33
NORRIS	49.00	81.00	-	20.00	150.00
	\$1,576,014.89	\$259,586.78	\$0.00	\$37,628.19	\$1,873,229.86
PANAMA	226.00	349.00	-	73.00	648.00
	\$7,268,966.64	\$1,118,466.50	\$0.00	\$137,342.91	\$8,524,776.04
POND	1.00	8.00	-	-	9.00
	\$32,163.57	\$25,638.20	\$0.00	\$0.00	\$57,801.77
RICHLAND	32.00	46.00	-	22.00	100.00
	\$1,029,234.21	\$147,419.65	\$0.00	\$41,391.01	\$1,218,044.88
RIO BRAVO	6.00	9.00	-	2.00	17.00
	\$192,981.42	\$28,842.98	\$0.00	\$3,762.82	\$225,587.21
ROSEDALE	33.00	59.00	-	26.00	118.00
	\$1,061,397.78	\$189,081.73	\$0.00	\$48,916.65	\$1,299,396.16
SEMITROPIC	3.00	2.00	-	-	5.00
	\$96,490.71	\$6,409.55	\$0.00	\$0.00	\$102,900.26
SO KERN	7.00	42.00	-	9.00	58.00
	\$225,144.98	\$134,600.55	\$0.00	\$16,932.69	\$376,678.22
SOUTH FORK	3.00	9.00	-	-	12.00
	\$96,490.71	\$28,842.98	\$0.00	\$0.00	\$125,333.68
STANDARD	44.00	65.00	-	11.00	120.00
	\$1,415,197.04	\$208,310.38	\$0.00	\$20,695.51	\$1,644,202.93
TAFT CITY	12.00	16.00	-	11.00	39.00
	\$385,962.83	\$51,276.40	\$0.00	\$20,695.51	\$457,934.74
TAFT HIGH	-	1.00	-	-	1.00
	\$0.00	\$3,204.78	\$0.00	\$0.00	\$3,204.78
TEHACHAPI	6.00	13.00	-	17.00	36.00
	\$192,981.42	\$41,662.08	\$0.00	\$31,983.97	\$266,627.46
VINELAND	6.00	5.00	-	3.00	14.00
	\$192,981.42	\$16,023.88	\$0.00	\$5,644.23	\$214,649.52
WASCO UNION	31.00	36.00	-	13.00	80.00
	\$997,070.64	\$115,371.90	\$0.00	\$24,458.33	\$1,136,900.87
WASCO HIGH	13.00	22.00	-	-	35.00
	\$418,126.40	\$70,505.05	\$0.00	\$0.00	\$488,631.45
Alt Ed- KCSOS	-	23.00	-	-	23.00
	\$0.00	\$73,709.83	\$0.00	\$0.00	\$73,709.83

Total Units	784.00	1,357.00	15.00	369.00	2,525
Total Cost	\$25,216,238.24	\$4,348,879.76	\$255,672.81	\$694,240.19	proof \$30,515,031.00

Reconciliation:	<u>FROM ABOVE</u>	<u>KERN HI</u>	<u>TOTAL</u>
SDC/SH	784	13	797
DIS SERV	1,357	11	1,368
RSP	15	-	15
INFANT	369	-	369
	<u>2,525</u>	<u>24</u>	<u>2,549</u>
billback total			